

Grantee: Kansas

Grant: B-08-DN-20-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: B-08-DN-20-0001	Obligation Date:	Award Date:
Grantee Name: Kansas	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$20,970,242.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$20,970,242.00	Estimated PI/RL Funds: \$8,013,231.32	
Total Budget: \$28,983,473.32		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

A. AREAS OF GREATEST NEED On July 30, 2008, Congress passed the Housing and Economic Recover Act (H.R.3221). This act is being implemented by the U.S. Department of Housing and Urban Development (HUD) as the Neighborhood Stabilization Program (NSP). Through this program governmental or non-profit entities will be authorized to purchase foreclosed properties from bank and/or other financial institutions. Said properties would, if necessary, be rehabilitated, and then sold to financially qualified individuals or families. Thus achieving the main aim of HERA that being to reduced or eliminate the foreclosure crises in America. The purpose of this Action Plan update is to implement the Neighborhood Stabilization Program. The idea behind this program is multifold. First, Banks and other lending institutions will have the opportunity to divest themselves from homes they hold due to foreclosure. Second, new homeowners who are at least 120 percent of area median income (AIM) will be given a chance to own a home at a discount. Third, local communities will receive the benefit of having once abandoned properties being utilized as family homes. Fourth, any property bought under NSP will serve, in part, persons or families earning less than 50 percent of AIM. These goals when combined will go a long ways to reviving neighborhoods and set the housing market on a road to recovery. The Kansas Action Plan has identified 21 Counties with the highest number of foreclosures to be the area of greatness need. The number of foreclosures of each of these 21 counties as identified in the HUD website was divided by the total foreclosures of all 21 Counties to determine each County's allocation. Each of these 21 Counties then did their own needs assessment to determine what their own individual needs were within the 5 eligible uses of NSP funds. These grantees and eligible uses are identified by Grantee Activity number and Activity Title in action plan. Each grantee has a contract that states the NSP grant starts as of April 15, 2009 and completion by September 30, 2013. In addition, the contract states the State has a right to review the grantees at the end of 9 months to determine their progress in achieving their goals. If the State determines enough progress has not been achieved, the State reserves the right to reallocate those monies to other eligible counties who are achieving their goals. Of the 21 grantees identified, 17 have agreed to participate in the program. Several of these Counties have sub-awarded their grant to the largest City in their County.

Distribution and and Uses of Funds:

All eligible use categories of the NSP program are being utilized by the various Kansas NSP grantees. Each of these grantees are assigned a Grantee Activity Number and identified. In addition, all activity types and budgeted activity costs are broken out by these grantee activity numbers in this action plan. The purchase and rehabilitation of foreclosed properties is by far the largest single eligible use activity being undertaken, approximately 60%. The second largest activity in this program is the redevelopment of vacant and foreclosed property into an eligible NSP use, approximately 15%. Providing financing mechanisms to income eligible purchasers is the next largest use of the funds, approximately 8%. Demolition of abandoned or vacant structures accounts for about 3% of the allocation. At this time a small percentage of the funds will go towards creating and maintaining properties in the land banks. In addition, 10% of the allocation will be utilized for administrative purposes for both the grantees and the State. All funds are not yet allocated to grantees because of some Counties that dropped out of the program at the last minute. These funds will be re-allocated to the other grantees as soon as possible. The Action plan also says the State has the right to re-allocate funds at the end of nine months from those grantees that are not moving rapidly on their projects to those grantees that are. This action plan was amended to reflect 2 grantees that withdrew from the program (Crawford Co. \$287,203 and Jefferson Co \$ 213,562) and to reassign monies that were previously unassigned. Three grantees received increases (Ottawa \$322,837, Miami Co \$15,000, and Wyandotte Co. \$ 1,000,000.) The Action plan was amended to reflect that Junction City (\$187,787) was terminated from the NSP program for failure to perform. The City was not making any significant progress towards completion of any NSP activities in a timely manner. The monies that were assigned to Junction City were re-allocated to the City of Leavenworth (\$185,324) to complete additional eligible NSP activities. An addition \$2,463 was allocated to the State of Kansas for administration of the NSP program. The Action Plan for the City of Hutchinson was changed to reflect a re-allocation of their monies between the eligible activities as of 7-24-2010 The Action Plan was amended to allocate an additional \$1,000,000 to Wyandotte Co.



an additional \$50,000 to Sumner Co, and an additional \$50,000 to Emporia. The Action plan was amended to award Sedgwick Co an additional 1,000,000 dollars, Leavenworth an additional \$750,000 dollars, and Lawrence an additional \$475,000 dollars, all from program income monies. as of June 30, 2012 amended award to Emporia \$282,480, Ottawa \$350,000 and Hutchinson \$353,100 to redevelop 2 to 3 homes each. As of quarter ending December 31, 2012, the City of Coffeyville was awarded an additional allocation of \$312,000 to redevelop two new homes. NSP expenditures were updated to reflect current outlays of funds. As of quarter ending March 31, 2013, we adjusted budgets for Wyandotte Co to accommodate Rehabilitation activity expenditures. In addition, we adjusted the budget for Sedgwick Co across most activities except for administration to accommodate current beneficiary information. Finally, 5 properties sold this quarter; three properties in Wyandotte Co., one property if Sedgwick Co. and one prop

Distribution and and Uses of Funds:

erty in Topeka. As of June 30, 2013: NSP 1 . Updated expenditures for the quarter for all grantees. . Revised budgets and revised vouchers to adjust for beneficiary changes for Hutchinson/KS Dept of Commerce , Lawrence, Sedgwick County, Wyandotte County.
 . Removed Estimated Program Income for: Ottawa, Lawrence, Johnson County,

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$28,042,982.32
Total Budget	\$0.00	\$28,030,755.07
Total Obligated	\$0.00	\$28,030,755.07
Total Funds Drawdown	\$0.00	\$27,975,863.21
Program Funds Drawdown	\$0.00	\$19,962,631.89
Program Income Drawdown	\$0.00	\$8,013,231.32
Program Income Received	\$0.00	\$8,013,231.32
Total Funds Expended	\$0.00	\$27,682,260.44
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 12,227.25
Match Funds	\$ 0.00	\$ 12,227.25
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Arkansas City	\$ 0.00	\$ 106,326.72
Ks Dept of Commerce	\$ 0.00	\$ 369,685.79
Lawrence	\$ 0.00	\$ 1,278,484.00
Leavenworth	\$ 0.00	\$ 1,697,169.67
Miami County	\$ 0.00	\$ 447,590.03
Ottawa	\$ 0.00	\$ 1,153,500.00
Sedgwick County	\$ 0.00	\$ 5,624,291.94
Sumner County	\$ 0.00	\$ 734,889.68
Topeka	\$ 0.00	\$ 2,728,792.00
Wyandotte County	\$ 0.00	\$ 6,656,324.00
Cherokee County	\$ 0.00	\$ 197,670.18
Coffeyville	\$ 0.00	\$ 497,445.33
Emporia	\$ 0.00	\$ 573,475.61



Harvey County	\$ 0.00	\$ 247,244.00
Hutchinson	\$ 0.00	\$ 562,011.12
Johnson County	\$ 0.00	\$ 4,082,111.47
KDOC	\$ 0.00	\$ 675,985.39
KHRC	\$ 0.00	\$ 49,263.51

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$12,227.25
Overall Benefit Amount	\$28,980,574.97	\$.00	\$.00
Limit on Public Services	\$3,145,536.30	\$.00	\$.00
Limit on Admin/Planning	\$2,097,024.20	\$2,442,097.72	\$2,442,097.72
Limit on Admin	\$.00	\$2,442,097.72	\$2,442,097.72
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$7,245,868.33		\$9,166,084.49

Overall Progress Narrative:

The last QPR submitted was for period ending April 4/30/2020. Updated information will be provided in the QPR submitted on October 30, 2021.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
09 Administration, 09 Administration KDOC	\$0.00	\$868,016.20	\$432,393.79
09 Administration KHRC, 09 Administration KHRC	\$0.00	\$49,263.51	\$49,263.51
09 NSP 002, Cherokee County	\$0.00	\$197,670.18	\$52,440.00
09 NSP 003, Arkansas City	\$0.00	\$106,326.72	\$97,011.60
09 NSP 005, Lawrence	\$0.00	\$1,327,384.00	\$820,502.28
09 NSP 006, Ottawa	\$0.00	\$1,153,500.00	\$745,623.60
09 NSP 008, Harvey Co	\$0.00	\$247,244.00	\$121,743.10
09 NSP 010, Johnson County	\$0.00	\$4,430,606.10	\$3,537,055.86
09 NSP 011, Leavenworth	\$0.00	\$1,966,311.00	\$926,038.20
09 NSP 012, Emporia	\$0.00	\$573,475.61	\$449,528.62
09 NSP 013, Miami County	\$0.00	\$447,590.03	\$441,903.99
09 NSP 014, Coffeyville	\$0.00	\$497,445.51	\$227,143.10
09 NSP 016, Hutchinson/Ks Dept of Commerce	\$0.00	\$889,458.00	\$446,318.33
09 NSP 018, Sedgwick County	\$0.00	\$5,624,291.94	\$4,847,156.74
09 NSP 019, Topeka	\$0.00	\$2,400,034.27	\$1,113,975.05
09 NSP 020, Sumner County	\$0.00	\$735,457.00	\$583,160.99
09 NSP 021, Wyandotte County	\$0.00	\$6,656,324.48	\$4,892,386.04
09-NSP-019, Topeka Redevelopment 50%	\$0.00	\$329,030.73	\$178,987.09
09-NSP-021 Redevelopment 120%, Wyandotte Co	\$0.00	\$0.00	\$0.00
09-NSP-021 Redevelopment 50%, Wyandotte Co	\$0.00	\$0.00	\$0.00

